

| SELPA: West Contra Costa USD | | CODE: 07-AZ |
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| 2002-03 ANNUAL R-2 SELPA SPECIAL EDUCATION FUNDING EXHIBIT | | |
| SECTION 1 - BASE - E.C. 56836.10 | | |
| A Prior Year (PY) State Entitlements: | | |
| 1 Base (From PY SELPA Exhibit, Section 1, Line G) | \$ | 17,991,538.44 |
| 2 Mandate (From PY SELPA Exhibit, Section 1, Line H) | \$ | 557,809.51 |
| 3 Supplement to Base Rate (From PY SELPA Exhibit, Section 1, Line I) | \$ | 272,975.24 |
| 4 COLA (From PY SELPA Exhibit, Section 2, Line E) | \$ | 660,825.10 |
| 5 Supplemental Equalization (From PY SELPA Exhibit, Section 3, Line H) | \$ | - |
| 6 Growth or Declining ADA Adjustment (From PY SELPA Exhibit, Section 4, Line F or H) | \$ | 345,547.77 |
| 7 Total (Lines A1 through A6) | \$ | 19,828,696.05 |
| B PY Funded ADA - E.C. 56836.10 (b) (2) (Section 3, Line A4) | | 32,501.16 |
| C Base Rate (Line A7 divided by Line B) | \$ | 610.0919490814 |
| D Supplement to Base Rate - E.C. 56836.158 (from Statewide Rates and Factors, Section 11, Line E) | \$ | 0.5090332362 |
| E Base Entitlement (Line B times Line C) | \$ | 19,828,696.05 |
| F Supplement to Base Rate Entitlement (Line B times Line D) | \$ | 16,544.17 |
| G Deductions, E.C. 56836.08 (c) | | |
| 1 Local Special Education Property Taxes - E.C. 2572 | \$ | - |
| 2 K-12 Part B, Federal IDEA, PL 94-142, Local Assistance Grants | \$ | 4,303,867.00 |
| 3 Applicable Excess Education Revenue Augmentation Fund (ERAF) | \$ | - |
| 4 Total Deductions (Lines G1 through G3) | \$ | 4,303,867.00 |
| H Net Base Entitlement (Line E minus Line G4, if Line E is greater than Line G4) | \$ | 15,524,829.05 |
| I Net Base Entitlement (Line E minus Line G4, if Line E is less than Line G4) | \$ | - |
| J Base Proration Factor | | 1.0000000000 |
| K Base Apportionment (Line H times Line J, or Line I) | \$ | 15,524,829.05 |
| SECTION 2 - COLA - E.C. 56836.08 (d) | | |
| A COLA Base Rate (From Statewide Rates & Factors, Section 11, Line C) | \$ | 10.2897955216 |
| B COLA Base Entitlement (Line A times PY ADA) | \$ | 334,430.29 |
| C COLA Incidence Multiplier (IM) Rate (Line A times Section 4, Line A1) | \$ | 1.4308331760 |
| D COLA IM Entitlement (Line C times PY Funded ADA) | \$ | 46,503.74 |
| E COLA Entitlement (Line B plus Line D) | \$ | 380,934.03 |
| F COLA Proration Factor | | 1.0000000000 |
| G COLA Apportionment (Line E times Line F) | \$ | 380,934.03 |
| SECTION 3 - GROWTH - E.C. 56836.15 | | |
| A Growth ADA | | |
| 1 ADA | | 32,569.71 |
| 2 PY ADA (From PY SELPA Exhibit Section 4, Line A1) | | 32,501.16 |
| 3 Prior PY ADA (From PY SELPA Exhibit Section 4, Line A2) | | 31,880.06 |
| 4 PY Funded ADA (Greater of Lines A2 and A3) | | 32,501.16 |
| 5 Funded ADA (Greater of Lines A1 and A2) | | 32,569.71 |
| 6 Growth ADA (Line A5 minus Line A4, if Line A5 is greater than Line A4) | | 68.55 |
| B STR (From Statewide Rates & Factors, Section 11, Line D) | \$ | 524.7795716021 |
| C Growth Base Entitlement (Line A6 times Line B) | \$ | 35,973.64 |
| D STR times IM (Line B times Section 4, Line A1) | \$ | 72.9724919759 |
| E Growth IM Entitlement (Line A6 times Line D) | \$ | 5,002.26 |
| F Growth Entitlement (Line C plus Line E) | \$ | 40,975.90 |
| G Decline in Funded ADA (Line A5 minus Line A4, if line A5 is less than Line A4) | | 0.00 |
| H Declining ADA Adjustment (Line G times PY SELPA Exhibit Section 1, Line C) | \$ | - |
| I Growth Proration Factor | | 1.0000000000 |
| J Growth Apportionment (Line F times Line I) or Declining ADA Adjustment (Line H) | \$ | 40,975.90 |
| SECTION 4 - SPECIAL DISABILITIES ADJUSTMENT (SDA) - E.C. 56836.155 | | |
| A SDA Rate | | |
| 1 Incidence Multiplier (IM) - Remains constant until 2005 | | 0.1390536064 |
| 2 STR (From Statewide Rates & Factors, Section 11, Line D) | \$ | 524.7795716021 |
| 3 IM Rate [(Line A1 plus 1) times Line A2] | \$ | 597.7520635780 |
| 4 Base plus COLA Base plus COLA IM Rates (Sect. 1, [(Lines A1 through A4) plus A6] divided by Line B; plus Sect. 2, Lines A and C) | \$ | 621.8125777790 |
| 5 SDA Rate (Line A3 minus the greater of Lines A2 or A4) | \$ | (24.0605142010) |
| <i>If less than or equal to 0 SELPA does NOT qualify for special disabilities adjustment</i> | | |
| B SDA Apportionment | | |
| 1 Funded ADA (From Section 3, Line A5) | | N/A |
| 2 PY Funded ADA (From Section 3, Line A4) | | N/A |
| 3 SDA Entitlement (Line A5 times the lesser of Lines B1 or B2) | \$ | - |
| 4 SDA Proration Factor | | 1.0000000000 |
| 5 SDA Apportionment (Line B3 times Line B4) | \$ | - |

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| SECTION 5 - PROGRAM SPECIALIST/REGIONALIZED SERVICES (PS/RS) E.C. 56836.24 (a) | | |
| A PY PS/RS Rate (From PY SELPA Exhibit Section 6, Line C) | \$ | 12.8123670574 |
| B COLA plus 1 | | 1.0200 |
| C PS/RS Rate (Line A times Line B) | \$ | 13.0686143985 |
| D Necessary Small SELPA (NSS) PS/RS Apportionment | | |
| 1 NSS ADA Threshold | | 15,000.00 |
| 2 ADA (Section 3, Line A1) | | 32,569.71 |
| 3 Qualifying NSS ADA Adjustment (Line D1 minus Line D2) | | 0.00 |
| 4 NSS PS/RS Entitlement (Line C times Line D3) | \$ | - |
| 5 NSS PS/RS Proration Factor | | 1.0000000000 |
| 6 NSS PS/RS Apportionment (Line D4 times Line D5) | \$ | - |
| E PS/RS Apportionment | | |
| 1 ADA (Section 3, Line A1) | | 32,569.71 |
| 2 PS/RS Entitlement (Line C times Line E1) | \$ | 425,640.98 |
| 3 PS/RS Proration Factor | | 1.0000000000 |
| 4 PS/RS Apportionment (Line E2 times E3) | \$ | 425,640.98 |
| F Total PS/RS Apportionment (Line D6 plus Line E4) | \$ | 425,640.98 |
| SECTION 6 - LOW INCIDENCE MATERIALS AND EQUIPMENT - E.C. 56836.22 | | |
| A Low Incidence Disabilities PY December Pupil Count | | 173 |
| B Low Incidence Rate (From Statewide Rates & Factors, Section 6, Line C) | \$ | 366.0507042254 |
| C Low Incidence Materials and Equipment Apportionment (Line A times Line B) | \$ | 63,326.77 |
| SECTION 7 - NONPUBLIC SCHOOLS/LICENSED CHILDREN'S INSTITUTIONS (NPS/LCI) - E.C. 56836.16 | | |
| A NPS/LCI Entitlement | \$ | 2,833,728.14 |
| B NPS/LCI Proration Factor | | 1.0000000000 |
| C NPS/LCI Apportionment (Line A times Line B) | \$ | 2,833,728.14 |
| SECTION 8 - NONPUBLIC SCHOOLS (NPS) EXTRAORDINARY COST POOL - E.C. 56836.21 | | |
| A NPS Extraordinary Cost Pool Entitlement | \$ | - |
| B NPS Extraordinary Cost Pool Proration Factor | | 1.0000000000 |
| C NPS Extraordinary Cost Pool Apportionment (Line A times Line B) | \$ | - |
| SECTION 9 - APPORTIONMENT SUMMARY | | |
| A Base (Section 1, Line K) | \$ | 15,524,829.05 |
| B Supplement to Base Rate (Section 1, Line F) | \$ | 16,544.17 |
| C COLA (Section 2, Line G) | \$ | 380,934.03 |
| D Growth or Declining ADA Adjustment (Section 3, Line J) | \$ | 40,975.90 |
| E SDA (Section 4, Line B5) | \$ | - |
| F Subtotal (Lines A through E) | \$ | 15,963,283.16 |
| G Total PS/RS (Section 5, Line F) | \$ | 425,640.98 |
| H Low Incidence Materials and Equipment (Section 6, Line C) | \$ | 63,326.77 |
| I NPS/LCI (Section 7, Line C) | \$ | 2,833,728.14 |
| J NPS ECP (Section 8, Line C, Annual Only) | \$ | - |
| K Total Apportionment (Lines F through J) | \$ | 19,285,979.05 |
| L PY Total Apportionment (From PY SELPA Exhibit, Section 10, Line M) | \$ | 19,185,564.77 |
| M Adjustment for NSS with Declining Enrollment - E.C. 56213 (If Line L is greater than Line K, 40% of Section 3, Line H) | \$ | - |
| N Grand Total Apportionment (Line K plus Line M) | \$ | 19,285,979.05 |